

RESOLUTION NO. 2017-40

**RESOLUTION ESTABLISHING CERTAIN CLEAN WATER SERVICES
SURFACE WATER MANAGEMENT (SWM) RATES, AND SWM RATES FOR
THE CITY OF FOREST GROVE, EFFECTIVE JULY 1, 2017**

WHEREAS, Forest Grove Code Section 3.705 and as set forth in the Agreement with Clean Water Services, Page 5, Section 4.B., of the Agreement requires the City to collect rates and charges set by Clean Water Services; and

WHEREAS, Clean Water Services provides the City of Forest Grove Surface Water Management billed on per dwelling unit; and

WHEREAS, Clean Water Services will set a regional rate only and the City has to set the entire local rate effective July 1, 2017; and

WHEREAS, Clean Water Services is proposing a 6.4% SWM rate increase effective July 1, 2017; and

WHEREAS, the City is setting its local rate to reflect a 6.4% total increase to SWM fees; and

WHEREAS, Clean Water Services Board of Directors is proposing to increase its SWM System Development Charges (SDC) by \$20, raising the fee from \$510 to \$530, effective July 1, 2017.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FOREST GROVE AS FOLLOWS:

Section 1: The City Council authorizes the City to collect SWM rates and charges as set forth by Clean Water Services Board of Directors to be effective July 1, 2017.

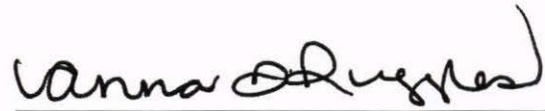
Section 2: The City Council authorizes the City to collect SWM System Development Charges as set forth by Clean Water Services Board of Directors effective on July 1, 2017.

Section 3: The City of Forest Grove sets a monthly SWM rate of \$7.19 per EDU for servicing the local portion of the SWM system that the City is responsible to maintain. The revenue collected by this fee shall be retained by the City.

Section 4: The above rates shall become effective July 1, 2017.

Section 5: This resolution is effective immediately upon its enactment by the City Council.

PRESENTED AND PASSED this 12th day of June, 2017.



Anna D. Ruggles, City Recorder

APPROVED by the Mayor this 12th day of June, 2017.



Peter B. Truax, Mayor



A place where families and businesses thrive.

CITY RECORDER USE ONLY:

AGENDA ITEM #: 9
MEETING DATE: 6/12/17
FINAL ACTION: Repeal 2017-4
\$0.50 increase
\$0.50 CWS increase

CITY COUNCIL STAFF REPORT

TO: City Council

FROM: Jesse VanderZanden, City Manager

MEETING DATE: June 12, 2017

PROJECT TEAM: Rob Foster, Public Works Director
Paul Downey, Administrative Services Director

SUBJECT TITLE: Surface Water Rates for FY 2017-18

ACTION REQUESTED: ☐ Ordinance ☐ Order ☒ Resolution ☐ Motion ☐ Informational

X all that apply

ISSUE STATEMENT: Each year, Clean Water Services (CWS) has set surface water management (SWM) regional and local rates and the City has added a surcharge to raise sufficient revenue to cover the costs of operating the local portion of the SWM system. CWS retained 25% of the rate set by CWS and the City retained 75% of the rate set by CWS.

Starting in FY 2017-18, CWS is only setting the regional rate and each local jurisdiction has to set the full local rate that it needs to cover its SWM costs. The CWS regional rate will be the FY 2016-17 regional portion of the rate increased by 6.4%. City staff are proposing to set the local rate at the FY 16-17 local portion of the CWS rate plus the 6.4% increase plus the City surcharge of \$1.00 per month. The surcharge is not proposed to change in FY 2017-18. Clean Water Service will continue to set the system development charge (SDC). The City does not have an additional local SDC.

BACKGROUND: CWS is only setting the regional rate that cities have agreed to collect for CWS. Over the past few fiscal years, the cities and CWS have been negotiating the cities being able to charge a right-of-way or franchise fee to CWS similar to those fees charged to other utilities to use the right-of-way. As part of the process for charging the fee, CWS is now only setting the regional rate for all users and a local rate for local collection customers they serve in unincorporated areas. Cities need to set their total local rate now.

CWS would have proposed a \$0.50 per month increase in the FY 2017-18 SWM fee had the rates not been separated. CWS has been increasing SWM rates by \$0.50 for the last several fiscal years. City staff is proposing to set the local fee as the \$0.50 increase had been applied to the total fee. The table below shows how the new rates will be set:

SWM Rate Increase

	7/1/16	Current Method* 7/1/17		New Method as of 7/1/17
Rate Set by CWS:			Rate Set by CWS:	
Retained by CWS	1.94	2.06		2.06
Retained by City	5.81	6.19		
Total Set BY CWS	7.75	8.25	Total Set BY CWS	2.06
City Surcharge	1.00	1.00	New Local Rate	7.19
Total Rate	8.75	9.25		9.25

* CWS would have added \$0.50 per month to the \$7.75.

CWS will increase the SWM SDC to \$530 from \$510 effective July 1, 2017. The City will continue to retain 100% of that fee.

FISCAL IMPACT: These rate increases are built into the FY 2017-18 Budget which outlines the fiscal impact of those rate increases. The increase to SWM rates will increase costs by \$0.50 per month for a residential customer.

STAFF RECOMMENDATION: Staff recommends the City Council approve the attached resolution adopting the City local rate for SWM services and passing through the other SWM rates set by Clean Water Services including the SDC for the City of Forest Grove.

ATTACHMENT(s): Resolution

Date: June 12, 2017

Agenda Item: 9.

Subject: PUBLIC HEARING AND RESOLUTION NO. 2017-40 ESTABLISHING CERTAIN CLEAN WATER SERVICES (CWS) SURFACE WATER MANAGEMENT RATES AND SURFACE WATER MANAGEMENT RATES FOR THE CITY OF FOREST GROVE, EFFECTIVE JULY 1, 2017

CITY COUNCIL MEETING

Request to Testify at Public Hearing

Public Hearings – Public hearings are held on each matter required by state law or City policy. Anyone wishing to testify should sign-in for the Public Hearing prior to the meeting. The Mayor or presiding officer will review the complete hearing instructions prior to testimony. The Mayor or presiding officer will call the individual or group by the name given on the sign-in form. When addressing the Mayor and Council, please move to the witness table (center front of the room). Each person should speak clearly into the microphone and must state their first and last name and provided a mailing address for the record. All testimony is electronically recorded. In the interest of time, Public Hearing testimony is limited to three minutes unless the Mayor or presiding officer grants an extension. Written or oral testimony is heard prior to any Council action.

Please sign-in below to testify.

PROPONENTS: (Please print legibly)

First & Last Name:

Address:

City, State & Zip Code:

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OPPONENTS: (Please print legibly)

First & Last Name:

Address:

City, State & Zip Code:

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OTHERS: (Please print legibly)

First & Last Name:

Address:

City, State & Zip Code:

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E-mail: legals@commnewspapers.com

AFFIDAVIT OF PUBLICATION

State of Oregon, County of Washington, SS
I, Charlotte Allsop, being the first duly sworn,
depose and say that I am the Accounting
Manager of the **Forest Grove News-Times**,
a newspaper of general circulation, published
at Forest Grove, in the aforesaid county and
state, as defined by ORS 193.010 and
193.020, that

City of Forest Grove

**Notice of Public Hearing - Proposed
Increase of Water and Sewer Rates
FGNT15901694**

a copy of which is hereto attached, was
published in the entire issue of said
newspaper for

1

week in the following issue:

June 7, 2017

Charlotte Allsop

Charlotte Allsop, Accounting Manager

Subscribed and sworn to before me this
June 7, 2017.

[Signature]

NOTARY PUBLIC FOR OREGON



Acct #298024

PO #: 20165070

Attn: Anna Ruggles

City of Forest Grove

PO Box 326

Forest Grove, OR 97116

Size: 2 x 5.20"

Amount Due: **\$99.32***

*Please remit to the above address.



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NOTICE OF PUBLIC HEARING PROPOSED INCREASE OF WATER AND SEWER RATES FOR THE CITY OF FOREST GROVE

NOTICE IS HEREBY GIVEN that the Forest Grove City Council will hold Public Hearings on Monday, June 12, 2017, at 7:00 p.m. or thereafter, in the Community Auditorium, 1915 Main Street, Forest Grove, to consider adopting resolutions that would increase water rates for all customer classes to achieve an overall four percent (4%) water revenue increase and sanitary sewer rates by three percent (3%) per month per equivalent dwelling unit. If enacted by City Council, the proposed rate increases would be effective July 1, 2017.

This hearing is open to the public and interested parties are encouraged to attend. A copy of the report and a list of the proposed fees are available for inspection before the hearing at the City Recorder's Office or by visiting the City's website at www.forestgrove-or.gov. Written comments or testimony may be submitted at the hearing or sent to the attention of the City Recorder's Office, P. O. Box 326, 1924 Council Street, Forest Grove, OR 97116, prior to the hearing. For further information, please call Anna Ruggles, City Recorder, 503.992.3235. Anna D. Ruggles, CMC, City Recorder
City of Forest Grove
Publish 06/07/2017.

FGNT15901694